



# Order of the Arrow Section NE-6A

## Section Business Meeting Minutes

**Date:** May 17, 2009

**To:** Distribution List

**From:** Will Leet, Section Secretary

**Attendees:** All Conclave participants and guests including:

|                   |   |
|-------------------|---|
| Jeff Morrow       | Section Chief                             |
| Seth Martin       | Section Vice-Chief                        |
| Will Leet         | Section Secretary and Nentego Lodge Chief |
| Chris Smith       | Nentico Lodge Chief                       |
| Bentley Straley   | Guneukitschik Lodge Chief                 |
| Andrew Widmann    | Amangamek-Wipit Lodge Chief               |
| Bob Moore         | Nentico Lodge Program Advisor             |
| Patrick McCloskey | Nentego Lodge Advisor                     |
| Rob Holsinger     | Guneukitschik Lodge Advisor               |
| Joe Ryan          | Amangamek-Wipit Lodge Advisor             |
| Joe Marsicano     | Section Advisor                           |
| Ed Wedman         | Associate Section Advisor                 |
| Mike Morrell      | Section Staff Advisor                     |



*And the winner is Guneukitschik!*

| <b>Meeting Minutes, 9 AM – 11:30 AM Sunday, May 17, 2009 – Camp William B. Snyder, Haymarket, Virginia</b> |  |
|--|--|
| <b>Pre-Opening</b>   | “Oh, the Officers are here!”   |
| <b>Call to Order and Obligation</b>  |  |
| <b>Roll Call</b>   | All 4 Lodges present with more than 10 youth members.  |
| <b>Old Business</b>  |  |
| <b>Introduction</b>  | Introduction of guests:<br>Ryan Hay, Northeast Region Chief<br>Josh Peloquin, Section NE-6B Secretary<br>Bob Chaballa, Section NE-6B Adviser   |
| <b>Financial Report</b>  | Patch auction raised \$1291.<br>Section books will be closed out today for this last year.<br>Nentego 20 payment missing due to a misunderstanding. Nentego Lodge Chief offered up 10 million dollars payment in pirate money to close the gap.  |
| <b>Lodge Reports</b>   | <p><b>Nentico 12</b> – Just completed strong Ordeal season<br/>Lodge picnic coming up<br/>Announced Sabbath Observant Ordeal<br/>Awesome Conclave!<br/>Thanks!</p> <p><b>Nentego 20</b> – Had a great lodge banquet<br/>Recognized Camp Ranger at Rodney for 25 years on the job<br/>Raised \$ 100,000 in pledges from lodge membership to council capital campaign<br/>Recruited 22 for NOAC contingent<br/>Everyone must go to Conclave and NOAC!</p> <p><b>Guneukitschik 317</b> - 17 in NOAC Contingent<br/>1 member going to OA Trail Crew<br/>Come to 2010 Conclave!</p> <p><b>Amangamek-Wipit 470</b> - Awesome Conclave!<br/>15 Chapter Ordeal ceremonies completed<br/>Will host LLDC at Snyder on June 13<br/>48 members going to NOAC<br/>Thank you Section Officers!<br/>Thank you Guneukeschicht for hosting 2010 Conclave!</p> |
| <b>Conclave Awards</b>   | <p>Winners in the various competitions recognized as follows.</p> <p><b>Volleyball</b><br/>1<sup>st</sup> Place Plaque – Nentego</p> <p><b>Ultimate Frisbee</b><br/>1<sup>st</sup> Place Plaque– Amangamek-Wipit</p> <p><b>Communications</b><br/>1<sup>st</sup> Place Plaque – Nentico</p> <p><b>Pre-Ordeal Ceremony</b><br/>1<sup>st</sup> Place Team Plaque – Amangamek-Wipit<br/>Best Individual Performance Medals</p>  |

|                           |   |
|---------------------------|---|
|                           | <p>Allowat - Bentley Stahley, Guneukitschik<br/> Meteu – BJ Yarborough, Amangamek-Wipit<br/> Nudiket – Patrick Brown, Amangamek-Wipit<br/> Kitchkinet - David Malotti, Guneukitschik</p> <p><b>Brotherhood Ceremony</b><br/> 1<sup>st</sup> Place Team Plaque - Amangamek-Wipit<br/> Best Individual Performance Medals<br/> Allowat – Jake Riddings, Amangamek-Wipit<br/> Meteu – David Mitchell, Amangamek-Wipit<br/> Nutiket – Joey Callen, Amangamek-Wipit<br/> Kichkinet – Kevin Wolf, Amangamek-Wipit</p> <p><b>Vigil Ceremony</b><br/> Honorable Mention – Jimmy and Joey Callen</p> <p><b>Communications</b><br/> 1<sup>st</sup> Place Plaque – Nentico</p> <p><b>Camping Promotions</b><br/> 1<sup>st</sup> Place Recognition Only – Nentico (Mikey, the Little Guy)</p> <p><b>Adviser Cook-off Plaque</b><br/> Competition stiff and winner very hard to judge this year<br/> 1<sup>st</sup> Place Overall – Nentico (bean dip, chicken curry, and peach cobbler)<br/> Best Desert – Amangamek-Wipit (double offering of monkey cake and triple chocolate cake)<br/> Best Entrée – Guneukitschik<br/> Winning team presented “crystal tray” award for lack of a plaque. Team members from latter categories presented with special flap patches from Ryan Hay, Northeast Region Chief</p> <p><b>Pirate Ship Race to the Castillo (Feature Event)</b><br/> Unfortunately, Nentico suffered a catastrophic start when AJ fell out of the boat before the race even began<br/> 1<sup>st</sup> Place Plaque – Amangamek-Wipit (“Ducked Tape Rock”)</p> <p><b>MVP Award</b><br/> <b>Framed Conclave Patch Set</b> – Matt McDonald, Amangamek-Wipit</p> <p><b>Spirit Award</b><br/> New traveling award introduced<br/> Thanks to Ed Wedman for making the new award<br/> Each lodge asked for 1 last cheer<br/> Unfortunately, AJ was too hoarse to give a good cheer<br/> And Amangamek-Wipit could not spell their name correctly in their cheer<br/> Winner – Guneukitschik, host of next year’s Conclave</p> |
| <p><b>Door Prizes</b></p> | <p>Door prizes awarded as follows.</p> <p><b>Wii Raffle (youth only)</b> – Nentico (missed name)<br/> <b>Pirates of the Caribbean #3 DVD (youth only)</b> – Amangamek-Wipit (missed name)<br/> <b>Pirates of the Caribbean #3 DVD (adult only)</b> – Amangamek-Wipit (missed name)<br/> <b>Pirates of the Caribbean DVD Set of 3 (youth only)</b> – Guneukeschick (missed</p>   |

|   |  |
|---|--|
|   | name)<br><b>2009 NOAC Collector Pack (adult only)</b> – Matt Bib, Nentego<br><b>2010 Conclave Youth Free Pass</b> – Nentico (missed name)<br><b>2010 Conclave Adult Free Pass</b> – Ana Prosceno, Nentego  |
| <b>Special Recognitions</b>                 | Section Officers recognized Joe Marsicano for his service to the section as Section Adviser for the last 5 years. Presented plaque with all the section conclave patches. Also presented with gift certificates to chase the perfect cheeseburger.<br><br>Joe Marsicano recognized the outgoing Section Officers with Plaques and a framed set of Conclave patches to the Section Chief. |
| <b>Officer Elections</b>                    | Election rules reviewed, nominations taken, and voting completed for Section Chief, Vice-Chief, and Secretary with election results as follows:<br><br>Section Chief – Will Leet, Nentego<br>Section Vice-Chief – Steve Widmann, Amangamek-Wipit<br>Section Secretary – Chris Smith, Nentico   |
| <b>New Business</b>                         |  |
| <b>Section Adviser</b>                      | New Section Adviser, Ed Wedman of Nentego Lodge, sworn in by Joe Marsicano.  |
| <b>Section Adviser</b>                      | New Section Adviser, Ed Wedman of Nentego Lodge, sworn in by Joe Marsicano.  |
| <b>Section Scholarships</b>                 |  |
| <b>Section Calendar<br/>2009-2010 Dates</b> |  |
| <b>Sabbath Observant<br/>Ordeal</b>         |  |
| <b>Future Fundraisers</b>                   |  |
| <b>Chief's Minute</b>                       |  |
| <b>Advisor's Minute</b>                     |  |
| <b>Song of the Order</b>                    |  |
| <b>Adjourn</b>                              | Approved.  |
| <b>Post-Meeting</b>                         | Reported drafted. Final report with financial summary attached.  |



*Nentico takes home the coveted “crystal tray” award for winning the Adviser Cook-off!*



# ATTACHMENTS

## SECTION CONCLAVE REPORT

**SECTION:** NE-6A

**DATE:** MAY 17, 2009

**DATE OF CONCLAVE:** May 15-17, 2009

**SITE OF CONCLAVE:** Camp William B. Snyder, Haymarket, VA

**SERVICE COUNCIL:** Amangamek-Wipit Lodge, National Capital Area Council #82

| <b>COUNCILS ATTENDING:</b>                               | <b># YOUTH<br/>ATTENDING</b> | <b># ADULTS<br/>ATTENDING</b> | <b>TOTAL<br/>ATTENDING</b> |
|--|------------------------------|-------------------------------|----------------------------|
| Amangamek-Wipit Lodge, National Capital Area Council #82 | 65                           | 121                           | 186                        |
| Guneukitschik Lodge, Mason-Dixon Council #221            | 18                           | 19                            | 37                         |
| Nentego Lodge, Del-Mar-Va Council #81                    | 17                           | 27                            | 44                         |
| Nentico Lodge, Baltimore Area Council #220               | 17                           | 31                            | 48                         |
| <b>TOTALS:</b> <b># of COUNCILS:</b> 4                   | 117                          | 198                           | 315                        |

**FEES:**      **PER DELEGATE:** \$ 30.00

**DAY ATTENDEE:** \$ 0.00

**SERVICE COUNCIL:** \$ 30.00

**GUESTS ATTENDING:**

| <b>NAME</b>   | <b>POSITION</b>   |
|---|---|
| Ryan M. Hay, Patrick Rooney; Josh Peloquin, Bob Chaballa; Dr. Kenneth P. Davis; Ron Brown | 2009 & 2008 Northeast Region Chiefs; Section NE-6B Secretary & Adviser; National Committee; NER Area Director |

**OUTSTANDING FEATURES OF THIS CONCLAVE:** Pirates of the Arrow Theme, Pirate Ship Race, Shark Tank, Training, Indian dance demonstrations, competitions, patch auction, awards & door prizes, etc.

**NEXT YEAR'S CONCLAVE**

**DATE OF CONCLAVE:** May 14-16, 2010

**PROPOSED SITE:** Camp Sinoquipe, Ft. Littleton, PA

**SERVICE COUNCIL:** Guneukitschik Lodge, Mason-Dixon Council #221

*DISTRIBUTION: E-mail this report (3 pages) and the Final Financial Statement to the region chief, region chairman, region staff adviser, OA team leader, and members of the section council of chiefs.*

**SECTION CONCLAVE REPORT - Page 2**

**CONCLAVE TRAINING:**

| TITLE  | LEAD TRAINER   | # TRAINED |
|--|----------------|-----------|
| Indian Lore Workshop 1/2/3                           | Denis DuBois   | 53/47/52  |
| Supporting the Council                               | Brandon Gawel  | 3         |
| Patch-Sash-Dash: Membership Retention                | Seth Martin    | 31        |
| Effective Unit Elections: Mastering the Presentation | Glenn Tolley   | 16        |
| Vigil Discussion                                     | Larry Ruh      | 17        |
| Lodge Communications in the 21st Century             | Steve Whidmann | 29        |
| Allowat Meet Akela: The OA's role in Cub Scouting    | Gabe Martin    | 26        |
| 2009 NOAC and OA High Adventure                      | AJ Eckstein    | 37        |
| Sealing the Ties of Brotherhood                      | Travis Adkins  | 12        |
| Induction Basics                                     | Chris Smith    | 5         |
| Lodge/Troop Synergy                                  | Brian Stanley  | 28        |
| The Chapter's Role in Quality Lodge                  | Rob Shearer    | 21        |
| Meet the Man   | Ryan Hay       | 33        |

**CONCLAVE COMPETITIONS:**

(Check Those Held)

|   | 1st PLACE COUNCIL                                       | 2nd PLACE COUNCIL                                       |
|---|---|---|
| <input type="checkbox"/> <b>Newsletter</b>                          |   |   |
| <input checked="" type="checkbox"/> <b>Website</b>                  | Nentico Lodge   |   |
| <input checked="" type="checkbox"/> <b>Camping Promotion</b>        | Nentico Lodge   |   |
| <input type="checkbox"/> <b>Unit Elections</b>                      |   |   |
| <input type="checkbox"/> <b>Where To Go Camping Guide</b>           |   |   |
| <input type="checkbox"/> <b>American Indian Crafts</b>              |   |   |
| <input type="checkbox"/> <b>Individual Dance</b>                    |   |   |
| <input type="checkbox"/> <b>Historical Group Dance</b>              |   |   |
| <input type="checkbox"/> <b>Northern/Southern Singing</b>           |   |   |
| <input checked="" type="checkbox"/> <b>Sports (specify)</b>         |   |   |
| <input type="text" value="Volleyball"/>                             | Ultimate Frisbee  |   |
| <input checked="" type="checkbox"/> <b>Other (specify)</b>          |   |   |
| <input type="text" value="Pirate Ship Race to the Castillo"/>       | Spirit Award  | Adviser Cook-off  |
| <input checked="" type="checkbox"/> <b>Ceremony Team Evaluation</b> | <b># of Honor Teams:</b> <input type="text" value="2"/> | <b># of Merit Teams:</b> <input type="text" value="2"/> |

**CONCLAVE WORSHIP SERVICE:**

(Check If Held)

Collection of \$:  went to:  (e.g., Maury Clancy Fund, etc.)

**CONCLAVE FINANCES:**

- Liability Insurance (check if paid)**       **Accident & Sickness Insurance (check if paid)**
- Final Financial Statement (check if attached)**

**ROSTER OF SECTION AND CONCLAVE PERSONNEL**

SECTION: NE-6A

DATE: May 17, 2009

|                                     | NAME                  | ADDRESS  | E-MAIL ADDRESS                                   | PHONE(S)   |
|-------------------------------------|-----------------------|--|--|--|
| <b>Section Chief</b>                | Jeffery Morrow II     | 8802 Telegraph Crossing Ct.<br>Lorton, VA 22079                                    | jefferymorrow@gmail.<br>jefferymorrow@cox.net    | (703) 495-8016 (H)                               |
| <b>Section Vice Chief</b>           | Seth Martin           | 2037 Leitersburg Rd<br>Waynesboro Pa, 17266  | sgca@innernet.net                                | (717) 404-8272 (C)<br>(717) 597-4445 (H)         |
| <b>Section Secretary</b>            | Will Leet             | 11 Rivendell Ct.<br>Hockessin, DE 19707  | eliteleet@verizon.net                            | (302) 545-5402 (C)<br>(302) 235-0183 (H)         |
| <b>Section Adviser</b>              | Joseph Marsicano      | 516 N. Chestnut Street<br>Palmyra, PA 17078  | joemarsicano@comcast.net<br>jmarsicano@pasen.gov | (717) 433-2431 (C)                               |
| <b>Associate Section Adviser</b>    | Edward I. Wedman, Jr. | 24 Cedar Farms Drive<br>Newark, DE 19702   | eiwt601@comcast.net<br>ewedman@wlgore.com        | (302) 593-7327 (C)<br>(302) 737-2959 (H)         |
| <b>Section Staff Adviser</b>        | Michael Morrell       | Del-Mar-Va Council, BSA<br>100 West 10th Street, Suite 915<br>Wilmington, DE 19801 | mmorrell@delmarvacouncil.org                     | (302) 622-3300<br>x126 (W)<br>(302) 222-9857 (C) |
| <b>Next Year's Conclave Coord'r</b> | Brian Stanley         |  | bbstan@frontiernet.net                           |  |
| <b>Next Year's Conclave Adviser</b> | Scott Smoot           |  | smootsct@myactv.net                              |  |



**SECTION NE-6A 2009 CONCLAVE  
FINAL FINANCIAL SUMMARY STATEMENT**

| <b><u>Income</u></b>            | <b><u>Budget</u></b> | <b><u>Actual</u></b> |
|---------------------------------|----------------------|----------------------|
| Delegates & Staff               | \$ 9,150.00          | \$ 9,840.00          |
| Seed Money to Host Lodge        | 900.00               | 0.00                 |
| Patch Auction                   | 600.00               | 1,291.00             |
| Contributions                   | 0.00                 | 20.00                |
| Trading Post Sales              |                      |                      |
| Patches                         | 2,000.00             | 1,085.00             |
| Pins                            | 800.00               | 292.00               |
| Mugs                            | 432.00               | 30.00                |
| Backpatches                     | 2,000.00             | 1,505.00             |
| Neckerchiefs                    | 975.00               | 321.75               |
| T-Shirts                        | 3,205.00             | 1,066.00             |
| Sweatshirts                     | 1,250.00             | 225.00               |
| On-line Sales Royalty           | 0.00                 | 354.49               |
| Lodge Consignment Sales Royalty | 0.00                 | 545.55               |
| <b>TOTAL INCOME</b>             | <b>\$ 21,312.00</b>  | <b>\$ 16,575.79</b>  |
| <br>                            |                      |                      |
| <b><u>Expense</u></b>           |                      |                      |
| Food                            | \$ 5,248.00          | \$ 4,712.37          |
| Printer & Paper                 | 750.00               | 404.96               |
| Coordinator Expenses            | 150.00               | 150.00               |
| Insurance                       |                      |                      |
| Liability                       | 803.60               | 0.00                 |
| Accident & Sickness             | 0.00                 | 0.00                 |
| Seed Money from Host Lodge      | 900.00               | 0.00                 |
| Awards                          | 1,069.12             | 1,406.62             |
| Speaker                         | 200.00               | 0.00                 |
| Training, Programs, & Pageant   | 2,229.60             | 2,743.68             |
| Trading Post Expenses           |                      |                      |
| Patches                         | 742.56               | 316.80               |
| Pins                            | 250.00               | 150.00               |
| Mugs                            | 288.00               | 26.80                |
| Backpatches                     | 1,026.25             | 756.50               |
| Neckerchiefs                    | 590.00               | 270.00               |
| T-Shirts                        | 1,845.00             | 558.00               |
| Sweatshirts                     | 975.00               | 157.50               |
| Shipping                        | 0.00                 | 54.67                |
| Next Year's Section Budget      | 2,500.00             | 2,500.00             |
| Contingency                     | 1,744.87             | 0.00                 |
| <b>TOTAL EXPENSE</b>            | <b>\$ 21,312.00</b>  | <b>\$ 14,207.90</b>  |
| <br>                            |                      |                      |
| <b><u>Net Funds</u></b>         | <b>\$ 0.00</b>       | <b>\$ 2,367.89</b>   |

**SECTION NE-6A 2009 CONCLAVE FINANCIAL WORKSHEET 1**

| Budgeted                   |                   | Actual                        |                   |
|----------------------------|-------------------|-------------------------------|-------------------|
| Income                     |                   | Income                        |                   |
| Lodge                      | Registration Fees | Lodge                         | Registration Fees |
| #                          | Cost/             | #                             | Cost/             |
| Nentico 12                 | \$30.00           | Nentico 12 (pays for minimum) | \$30.00           |
| Nentego 20                 | \$30.00           | Nentego 20 (pays for minimum) | \$30.00           |
| Guneukitschik 317          | \$30.00           | Guneukitschik 317             | \$30.00           |
| Amangamek-Wipit 470        | \$30.00           | Amangamek-Wipit 470           | \$30.00           |
| Visitors                   | \$0.00            | Visitors                      | \$0.00            |
| Special Guests             | \$0.00            | Special Guests                | \$0.00            |
| Amangamek-Wipit Staff      | \$30.00           | Amangamek-Wipit Staff         | \$30.00           |
| <b>Total Registration:</b> | <b>328</b>        | <b>Total Attendance:</b>      | <b>325</b>        |

|          |            |
|----------|------------|
| Subtotal | \$1,650.00 |
|          | \$1,500.00 |
|          | \$900.00   |
|          | \$3,300.00 |
|          | \$0.00     |
|          | \$1,800.00 |
|          | \$9,150.00 |

|               |          |
|---------------|----------|
| Patch Auction | \$600.00 |
| Seed Money    | \$900.00 |

|  |            |
|--|------------|
| Patch Auction                                | \$1,291.00 |
| Seed Money (not Received by Amangamek-Wipit) | \$0.00     |

|                   |          |                  |          |                        |          |
|-------------------|----------|------------------|----------|------------------------|----------|
| Saturday 12:45 PM | \$240.00 | Saturday 9:30 PM | \$230.00 | Saturday Night Auction | \$821.00 |
|-------------------|----------|------------------|----------|------------------------|----------|

| Conclave Trading Post                        |     |
|--|-----|
| Conclave Patch                               | 400 |
| Conclave Pin                                 | 200 |
| Back Patch (Embroidered)                     | 125 |
| Back Patch (Chenille pre-order only)         | 50  |
| Coffee Cups (pre-order only)                 | 72  |
| Conclave T-Shirt (S-M pre-order only, L-XL)  | 150 |
| Conclave T-Shirt XXL                         | 35  |
| Conclave-Shirt XXXL                          | 20  |
| Conclave Neckerchief                         | 100 |
| Hooded Sweatshirts (S-M-L-XL pre-order only) | 50  |

| Conclave Trading Post                        |     |
|--|-----|
| Conclave Patch                               | 217 |
| Conclave Pin                                 | 73  |
| Back Patch (Embroidered)                     | 92  |
| Back Patch (Chenille pre-order only)         | 39  |
| Coffee Cups (pre-order only)                 | 5   |
| Conclave T-Shirt (S-M pre-order only, L-XL)  | 64  |
| Conclave T-Shirt XXL                         | 2   |
| Conclave T-Shirt XXXL                        | 4   |
| Conclave Neckerchief                         | 33  |
| Hooded Sweatshirts (S-M-L-XL pre-order only) | 9   |

| Mail       |     |
|------------|-----|
| Pre-orders | 110 |
| On Site    | 107 |
| Awards     | 59  |
| Unsold     | 74  |

|  |    |        |
|--|----|--------|
| Conclave Patches Transferred to Lodges | 16 | \$2.00 |
| Nentego                                | 16 | \$2.00 |
| Nentico                                | 5  | \$2.00 |
| Guneukitschik                          | 37 | \$2.00 |
| Amangamek-Wipit                        | 74 |        |

|                       |          |
|-----------------------|----------|
| On-line Sales Royalty | \$354.49 |
|-----------------------|----------|

|                        |         |
|------------------------|---------|
| Amounts to be Invoiced | \$32.00 |
|                        | \$32.00 |
|                        | \$10.00 |
|                        | \$74.00 |

|                                 |                    |
|---------------------------------|--------------------|
| Lodge Consignment Sales Royalty | \$98.50            |
| Nentico 12                      | \$340.00           |
| Nentego 20                      | \$150.50           |
| Guneukitschik 317               | \$4,965.00         |
| Amangamek-Wipit 470             |                    |
| <b>Total Trading Post:</b>      | <b>\$10,662.00</b> |

|                                 |                   |
|---------------------------------|-------------------|
| Lodge Consignment Sales Royalty | \$98.50           |
| Nentico 12                      | \$340.00          |
| Nentego 20                      | \$150.50          |
| Guneukitschik 317               | \$4,965.00        |
| Amangamek-Wipit 470             |                   |
| <b>Total Trading Post:</b>      | <b>\$5,424.79</b> |

Nentico will be invoiced \$9.85

|                      |                    |
|----------------------|--------------------|
| <b>Total Income:</b> | <b>\$21,312.00</b> |
|----------------------|--------------------|

|                      |                    |
|----------------------|--------------------|
| <b>Total Income:</b> | <b>\$16,575.79</b> |
|----------------------|--------------------|

# SECTION NE-6A 2009 CONCLAVE FINANCIAL WORKSHEET 2

| Budgeted Expenses               |     | Actual Expenses |                                  |     |         |             |             |
|---------------------------------|-----|-----------------|----------------------------------|-----|---------|-------------|-------------|
| Description                     | #   | Cost/           | Description                      | #   | Cost/   | Subtotal    | Subtotal    |
| Food                            | 328 | \$16.00         | Food                             | 325 | \$14.50 | \$4,712.37  | \$4,712.37  |
| Awards                          |     |                 | Awards                           |     |         | \$271.72    | \$271.72    |
| Registrar/Attendee Patch        | 0   | \$1,020         | Registrar/Attendee Patch         | 350 | \$0.990 | \$346.50    | \$346.50    |
| Participation Award             | 328 | \$1,020         | Participation Award              | 360 | \$1,090 | \$392.40    | \$392.40    |
| Rededication Award              | 328 | \$1,020         | Rededication Award               | 350 | \$0.990 | \$346.50    | \$346.50    |
| CoC/Coordinator Patches         |     |                 | CoC/Coordinator Patches          | 50  | \$0.990 | \$49.50     | \$49.50     |
| Shows                           |     |                 | Shows                            |     |         | \$880.16    | \$880.16    |
| Liability Insurance             | 328 | \$2.45          | Liability Insurance              | 325 | \$0.00  | \$0.00      | \$0.00      |
| Coordinator Expenses            |     |                 | Coordinator Expenses             |     |         | \$150.00    | \$150.00    |
| Section Expenses                |     |                 | Section Expenses                 |     |         | \$2,500.00  | \$2,500.00  |
| Name Tags                       | 328 | \$0.70          | Name Badges                      |     |         | \$24.13     | \$24.13     |
|                                 |     |                 | Name Badge Holders               | 500 | \$0.05  | \$167.98    | \$167.98    |
| Program Booklet                 |     |                 | Program Booklet                  |     |         | \$101.50    | \$101.50    |
| Newsletter/Paper                |     |                 | Newsletter/Paper (Per Ream)      | 200 | \$0.840 | \$167.98    | \$167.98    |
| Color Copier Rental/Delivery    |     |                 | Program Booklet                  |     |         | \$8.61      | \$8.61      |
| Conclave Training/Program Items |     |                 | Color Copier Rental/Delivery     | 2   | \$4.30  | \$8.61      | \$8.61      |
| Regional Chief Travel           |     |                 | Conclave Training/Program Items  |     |         | \$294.85    | \$294.85    |
|                                 |     |                 | Regional Chief Travel            |     |         | \$1,671.41  | \$1,671.41  |
| Return of Seed Money            |     |                 | Return of Seed Money (See Above) |     |         | \$0.00      | \$0.00      |
|                                 |     |                 |                                  |     |         | \$900.00    | \$900.00    |
|                                 |     |                 |                                  |     |         | \$13,850.32 | \$11,917.63 |

| Trading Post Expense                         |     | Trading Post Expense |  |     |         |             |             |
|--|-----|----------------------|--|-----|---------|-------------|-------------|
| Description                                  | #   | Cost/                | Description                                  | #   | Cost/   | Subtotal    | Subtotal    |
| Conclave Patch                               | 728 | \$1,020              | Conclave Patch                               | 320 | \$0.99  | \$316.80    | \$316.80    |
| Conclave Pin                                 | 200 | \$1.25               | Conclave Pin                                 | 100 | \$1.50  | \$150.00    | \$150.00    |
| Back Patch (Embroidered)                     | 125 | \$4.25               | Back Patch (Embroidered)                     | 92  | \$4.00  | \$368.00    | \$368.00    |
| Back Patch (Chenille pre-order only)         | 50  | \$9.90               | Back Patch (Chenille pre-order only)         | 37  | \$10.50 | \$388.50    | \$388.50    |
| Coffee Cups (pre-order only)                 | 72  | \$4.00               | Coffee Cups (pre-order only)                 | 5   | \$5.36  | \$26.80     | \$26.80     |
| Conclave T-Shirt (S-M-L-XL)                  | 150 | \$9.00               | Conclave T-Shirt (S-M-L-XL)                  | 64  | \$7.80  | \$499.20    | \$499.20    |
| Conclave T-Shirt XXL                         | 35  | \$9.00               | Conclave T-Shirt XXL                         | 2   | \$9.80  | \$19.60     | \$19.60     |
| Conclave-Shirt XXXL (pre-order only)         | 20  | \$9.00               | Conclave-Shirt XXXL (pre-order only)         | 4   | \$9.80  | \$39.20     | \$39.20     |
| Conclave Neckerchief (pre-order only)        | 100 | \$5.90               | Conclave Neckerchief (pre-order only)        | 36  | \$7.50  | \$270.00    | \$270.00    |
| Hooded Sweatshirts (S-M-L-XL pre-order only) | 50  | \$19.50              | Hooded Sweatshirts (S-M-L-XL pre-order only) | 9   | \$17.50 | \$157.50    | \$157.50    |
| Shipping Pre-orders                          |     |                      | Shipping Pre-orders                          |     |         | \$54.67     | \$54.67     |
|  |     |                      |  |     |         | \$2,290.27  | \$2,290.27  |
|  |     |                      |  |     |         | \$19,567.13 | \$14,207.90 |
|  |     |                      |  |     |         | \$1,744.87  | \$2,367.89  |

**Total Expenses:** \$14,207.90  
**Contingency** \$2,367.89  
**Total Check to Section** \$5,017.89